

BRETHREN JOURNAL ASSOCIATION
2017/2018 Budget Proposal

	Proposed Budget 2017/2018	Actual February 2016/2017	Budget 2016/2017	Actual 2015/2016
REVENUE:				
Subscriptions	6,000	3,155	5,000	7,985
Back Issue Sales	200	236	200	189
Royalties	2,800	2,792	2,800	2,914
Other Income/Gifts	1,500	100	1,500	1,265
Annual Fund Gifts - Board	500	625	500	373
Miscellaneous Income	0			1,505
Sub-Total Income	11,000	6,908	10,000	14,231
Net Assets Released from Restrictions	5,960		5,180	4,129
Restricted Endowment Balance Transfer	11,880	8,150	11,610	10,865
Total Income	28,840	15,058	26,790	29,224
EXPENSES:				
Business Operations	8,490	4,056	8340	8,271
Editorial Operations	9,200	2,293	6800	8,980
Governance	3,400	882	3400	2,623
Services (printing & publishing)	7,750	920	8250	9,351
Total Expenses	28,840	8,151	26,790	29,224
Total Operating Revenue/(Expense)	0	6,907	0	0

Comments: The 2017/2018 BJA budget is similar to previous budgets. We try to be realistic as we anticipate income. One increase in expenses to note is in Editorial Operations. At the Fall 2016 meeting the BJA board voted to give a raise to both the Journal editor and the Social Media editor.