

BRETHREN JOURNAL ASSOCIATION
2018/2019 Budget Proposal

	Proposed Budget 2018/2019	Budget 2017/2018	Actual 2016/2017	Budget 2016/2017
REVENUE:				
Subscriptions	6,000	6,000	5,670	5,000
Back Issue Sales	200	200	316	200
Royalties	2,800	2,800	2,792	2,800
Other Income/Gifts	750	1,500	1,645	1,500
Annual Fund Gifts - Board	500	500	725	500
Miscellaneous Income				
Sub-Total Income	10,250	11,000	11,148	10,000
Net Assets Released from Restrictions	6,144	5,890	0	5,180
Restricted Endowment Balance Transfer	12,710	11,950	6,775	11,610
Total Income	29,104	28,840	17,923	26,790
EXPENSES:				
Business Operations	8,254	8,490	6,250	8340
Editorial Operations	9,200	9,200	5,693	6800
Governance	3,650	3,400	1,382	3400
Services (printing & publishing)	8,000	7,750	4,598	8250
Total Expenses	29,104	28,840	17,923	26,790
Total Operating Revenue/(Expense)	0	0	0	0

Comments: The 2018/2019 BJA budget is similar to previous budgets. We try to be realistic as we anticipate income. There are only minor changes in expenses this year. It continues to be a reality that we rely on our endowment draw and release of net assets to fund our publishing expenses.